



# Haryana Government Gazette

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### LEGISLATIVE SUPPLEMENT

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**PART –I****HARYANA GOVERNMENT****LAW AND LEGISLATIVE DEPARTMENT****Notification**

The 2nd April, 2018

**No. Leg. 9/2018.**— The following Act of the Legislature of the State of Haryana received the assent of the Governor of Haryana on the 27th March, 2018 and is hereby published for general information :-

**HARYANA ACT NO. 6 OF 2018****THE HARYANA APPROPRIATION (NO. 2) ACT, 2018**

**AN**

**ACT**

*to authorize payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Haryana for the services during the financial year ending on the thirty-first day of March, 2019.*

BE it enacted by the Legislature of the State of Haryana in the Sixty-ninth Year of the Republic of India as follows : —

1. This Act may be called the Haryana Appropriation (No. 2) Act, 2018. Short title.
2. From and out of the Consolidated Fund of the State of Haryana, there may be paid and applied sums not exceeding those specified in column 5 of the Schedule appended to this Act, amounting in the aggregate to the sum of one lakh, twenty five thousand, four hundred ninety five crore, eighty nine lakh, twenty three thousand, four hundred eighty nine rupees only (₹125495,89,23,489) towards defraying the several charges which will come in the course of payment during the financial year 2018-19, in respect of the services specified in column 2 of the said Schedule. Issue of ₹125495,89,23,489 out of Consolidated Fund of State of Haryana for the Financial year 2018-19.
3. The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Haryana by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the financial year ending on the thirty- first day of March, 2019. Appropriation.

## THE SCHEDULE

Demand Number	Services and Purposes	Sums Not Exceeding		
		Grant made by the Legislative Assembly	Charged on the Consolidated Fund	Total
1	2	3	4	5
		₹	₹	₹
01	Vidhan Sabha			
	2011 - Parliament/State/ U.T. Legislature	65,08,80,000	76,00,000	65,84,80,000
	<b>Total Demand (Revenue)</b>	<b>65,08,80,000</b>	<b>76,00,000</b>	<b>65,84,80,000</b>
02	Governor and Council of Ministers			
	2012 - President/Vice President/ Governor/Administrator of Union Territories	—	18,16,74,500	18,16,74,500
	2013 - Council of Ministers	158,15,00,000	—	158,15,00,000
	<b>Total Demand (Revenue)</b>	<b>158,15,00,000</b>	<b>18,16,74,500</b>	<b>176,31,74,500</b>
03	General Administration			
	2051 - Public Service Commission	41,57,20,000	11,57,50,000	53,14,70,000
	2052 - Secretariat General Services	132,77,91,200	—	132,77,91,200
	2062 - Vigilance	35,05,43,000	—	35,05,43,000
	2070 - Other Administrative Services	93,41,04,000	—	93,41,04,000
	2251 - Secretariat- Social Services	8,71,25,000	—	8,71,25,000
	3451 - Secretariat Economic Services	4,96,00,000	—	4,96,00,000
	<b>Total Demand (Revenue)</b>	<b>316,48,83,200</b>	<b>11,57,50,000</b>	<b>328,06,33,200</b>
04	Revenue			
	2029 - Land Revenue	225,19,90,000	—	225,19,90,000
	2030 - Stamps and Registration	11,89,17,000	—	11,89,17,000
	2052 - Secretariat General Services	42,08,65,000	—	42,08,65,000
	2053 - District Administration	215,37,21,000	—	215,37,21,000
	2070 - Other Administrative Services	3,70,00,000	—	3,70,00,000
	2075 - Miscellaneous General Services	57,40,000	—	57,40,000
	2235 - Social Security and Welfare	6,08,24,000	—	6,08,24,000
	2245 - Relief on account of Natural Calamities	502,80,45,000	—	502,80,45,000
	2506 - Land Reforms	27,24,00,000	—	27,24,00,000

1	2	3	4	5
		₹	₹	₹
	2705 - Command Area Development	61,00,00,000	—	61,00,00,000
	3451 - Secretariat Economic Services	5,19,15,000	—	5,19,15,000
	3454 - Census, Survey and Statistics	1,50,50,000	—	1,50,50,000
	3475 - Other General Economic Services	3,09,62,000	—	3,09,62,000
	<b>Total Demand (Revenue)</b>	<b>1105,74,29,000</b>	<b>—</b>	<b>1105,74,29,000</b>
05	Excise and Taxation			
	2039 - State Excise	42,13,75,000	—	42,13,75,000
	2040 - Taxes on Sales, Trade etc.	187,76,40,000	—	187,76,40,000
	2043 - Collection Charges under State Goods and Services Tax Page	70,01,000	—	70,01,000
	2045 - Other Taxes and Duties on Commodities and Services	7,42,30,000	—	7,42,30,000
	<b>Total Demand (Revenue)</b>	<b>238,02,46,000</b>	<b>—</b>	<b>238,02,46,000</b>
06	Finance			
	2047 - Other Fiscal Services	1,54,20,000	—	1,54,20,000
	2049 - Interest Payments	—	14037,39,14,746	14037,39,14,746
	2054 - Treasury and Accounts Administration	78,33,41,000	—	78,33,41,000
	2070 - Other Administrative Services	—	—	—
	2071 - Pensions and other Retirement Benefits	8301,22,00,000	—	8301,22,00,000
	2075 - Miscellaneous General Services	—	252,00,00,000	252,00,00,000
	3475 - Other General Economic Services	69,65,000	—	69,65,000
	<b>Total Demand (Revenue)</b>	<b>8381,79,26,000</b>	<b>14289,39,14,746</b>	<b>22671,18,40,746</b>
07	Planning and Statistics			
	2075 - Miscellaneous General Services	10,000	—	10,000
	3451 - Secretariat Economic Services	26,86,90,000	—	26,86,90,000
	3454 - Census, Survey and Statistics	31,66,55,000	—	31,66,55,000
	<b>Total Demand (Revenue)</b>	<b>58,53,55,000</b>	<b>—</b>	<b>58,53,55,000</b>
	5475 - Capital Outlay on other General Economic Services	410,00,00,000	—	410,00,00,000
	<b>Total Demand (Capital)</b>	<b>410,00,00,000</b>	<b>—</b>	<b>410,00,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>468,53,55,000</b>	<b>—</b>	<b>468,53,55,000</b>

1	2	3	4	5
		₹	₹	₹
08	Buildings and Roads			
	2059 - Public Works	256,86,29,000	5,00,000	256,91,29,000
	2216 - Housing	35,76,00,000	—	35,76,00,000
	3054 - Roads and Bridges	916,02,40,000	—	916,02,40,000
	<b>Total Demand (Revenue)</b>	<b>1208,64,69,000</b>	<b>5,00,000</b>	<b>1208,69,69,000</b>
	4059 - Capital Outlay on Public Works	422,80,00,000	—	422,80,00,000
	4202 - Capital Outlay on Education, Sports, Art and Culture	320,00,00,000	—	320,00,00,000
	4210 - Capital Outlay on Medical and Public Health	195,50,00,000	—	195,50,00,000
	4216 - Capital Outlay on Housing	201,20,00,000	—	201,20,00,000
	4235 - Capital Outlay on Social Security and Welfare	19,00,00,000	—	19,00,00,000
	4250 - Capital Outlay on Other Social Services	88,00,00,000	—	88,00,00,000
	4401 - Capital Outlay on Crop Husbandry	10,44,00,000	—	10,44,00,000
	4405 - Capital Outlay on Fisheries	—	—	—
	5053 - Capital Outlay on Civil Aviation	170,00,00,000	—	170,00,00,000
	5054 - Capital Outlay on Roads and Bridges	2047,20,00,000	30,00,00,000	2077,20,00,000
	<b>Total Demand (Capital)</b>	<b>3474,14,00,000</b>	<b>30,00,00,000</b>	<b>3504,14,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>4682,78,69,000</b>	<b>30,05,00,000</b>	<b>4712,83,69,000</b>
09	Education			
	2202 - General Education	13587,43,99,000	—	13587,43,99,000
	<b>Total Demand (Revenue)</b>	<b>13587,43,99,000</b>	<b>—</b>	<b>13587,43,99,000</b>
	4202 - Capital Outlay on Education, Sports, Art and Culture	100,00,00,000	—	100,00,00,000
	<b>Total Demand (Capital)</b>	<b>100,00,00,000</b>	<b>—</b>	<b>100,00,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>13687,43,99,000</b>	<b>—</b>	<b>13687,43,99,000</b>
10	Technical Education			
	2203 - Technical Education	437,95,10,000	—	437,95,10,000
	<b>Total Demand (Revenue)</b>	<b>437,95,10,000</b>	<b>—</b>	<b>437,95,10,000</b>
11	Sports and Youth Welfare			
	2204 - Sports and Youth Services	394,16,80,000	—	394,16,80,000
	<b>Total Demand (Revenue)</b>	<b>394,16,80,000</b>	<b>—</b>	<b>394,16,80,000</b>

1	2	3	4	5
		₹	₹	₹
	4202 - Capital Outlay on Education, Sports, Art and Culture	50,00,00,000	—	50,00,00,000
	<b>Total Demand (Capital)</b>	<b>50,00,00,000</b>	<b>—</b>	<b>50,00,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>444,16,80,000</b>	<b>—</b>	<b>444,16,80,000</b>
12	Art and Culture			
	2205 - Art and Culture	21,74,30,000	—	21,74,30,000
	<b>Total Demand (Revenue)</b>	<b>21,74,30,000</b>	<b>—</b>	<b>21,74,30,000</b>
13	Health			
	2210 - Medical and Public Health	3774,40,63,580	21,00,000	3774,61,63,580
	2211 - Family Welfare	276,00,00,000	—	276,00,00,000
	<b>Total Demand (Revenue)</b>	<b>4050,40,63,580</b>	<b>21,00,000</b>	<b>4050,61,63,580</b>
	4210 - Capital Outlay on Medical and Public Health	522,50,00,000	—	522,50,00,000
	<b>Total Demand (Capital)</b>	<b>522,50,00,000</b>	<b>—</b>	<b>522,50,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>4572,90,63,580</b>	<b>21,00,000</b>	<b>4573,11,63,580</b>
14	Urban Development			
	2217 - Urban Development	104,99,50,000	—	104,99,50,000
	<b>Total Demand (Revenue)</b>	<b>104,99,50,000</b>	<b>—</b>	<b>104,99,50,000</b>
	4217 - Capital Outlay on Urban Development	1300,00,00,000	—	1300,00,00,000
	<b>Total Demand (Capital)</b>	<b>1300,00,00,000</b>	<b>—</b>	<b>1300,00,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>1404,99,50,000</b>	<b>—</b>	<b>1404,99,50,000</b>
15	Local Government			
	2070 - Other Administrative Services	1,83,50,000	—	1,83,50,000
	2217 - Urban Development	4221,76,87,000	—	4221,76,87,000
	<b>Total Demand (Revenue)</b>	<b>4223,60,37,000</b>	<b>—</b>	<b>4223,60,37,000</b>
16	Labour			
	2230 - Labour, Employment and Skill Development	49,00,43,000	—	49,00,43,000
	2852 - Industries	1,10,00,000	—	1,10,00,000
	<b>Total Demand (Revenue)</b>	<b>50,10,43,000</b>	<b>—</b>	<b>50,10,43,000</b>
	4250 - Capital Outlay on Other Social Services	1,00,000	—	1,00,000
	<b>Total Demand (Capital)</b>	<b>1,00,000</b>	<b>—</b>	<b>1,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>50,11,43,000</b>	<b>—</b>	<b>50,11,43,000</b>

1	2	3	4	5
		₹	₹	₹
17	Employment			
	2230 - Labour, Employment & Skill Development	236,18,80,000	—	236,18,80,000
	<b>Total Demand (Revenue)</b>	<b>236,18,80,000</b>	<b>—</b>	<b>236,18,80,000</b>
	4250 - Capital Outlay on Other Social Services	25,00,000	—	25,00,000
	<b>Total Demand (Capital)</b>	<b>25,00,000</b>	<b>—</b>	<b>25,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>236,43,80,000</b>	<b>—</b>	<b>236,43,80,000</b>
18	Industrial Training			
	2230 - Labour, Employment and Skill Development	504,77,87,000	—	504,77,87,000
	<b>Total Demand (Revenue)</b>	<b>504,77,87,000</b>	<b>—</b>	<b>504,77,87,000</b>
	4250 - Capital Outlay on Other Social Services	68,16,17,000	—	68,16,17,000
	<b>Total Demand (Capital)</b>	<b>68,16,17,000</b>	<b>—</b>	<b>68,16,17,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>572,94,04,000</b>	<b>—</b>	<b>572,94,04,000</b>
19	Welfare of SCs and BCs			
	2225 - Welfare of SCs, STs, Other BCs and Minorities	722,50,60,000	—	722,50,60,000
	<b>Total Demand (Revenue)</b>	<b>722,50,60,000</b>	<b>—</b>	<b>722,50,60,000</b>
	4225 - Capital Outlay on Welfare of SCs, STs, Other BCs and Minorities	15,27,25,000	—	15,27,25,000
	<b>Total Demand (Capital)</b>	<b>15,27,25,000</b>	<b>—</b>	<b>15,27,25,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>737,77,85,000</b>	<b>—</b>	<b>737,77,85,000</b>
20	Social Security and Welfare			
	2235 - Social Security and Welfare	6046,74,85,000	—	6046,74,85,000
	2250 - Other Social Services	8,05,73,000	—	8,05,73,000
	<b>Total Demand (Revenue)</b>	<b>6054,80,58,000</b>	<b>—</b>	<b>6054,80,58,000</b>
	4235 - Capital Outlay on Social Security and Welfare	18,92,00,000	—	18,92,00,000
	<b>Total Demand (Capital)</b>	<b>18,92,00,000</b>	<b>—</b>	<b>18,92,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>6073,72,58,000</b>	<b>—</b>	<b>6073,72,58,000</b>
21	Women and Child Development			
	2235 - Social Security and Welfare	792,26,72,000	—	792,26,72,000
	2236 - Nutrition	425,70,15,000	—	425,70,15,000
	<b>Total Demand (Revenue)</b>	<b>1217,96,87,000</b>	<b>—</b>	<b>1217,96,87,000</b>



1	2	3	4	5
		₹	₹	₹
	4235 - Capital Outlay on Social Security and Welfare	159,76,15,000	—	159,76,15,000
	<b>Total Demand (Capital)</b>	<b>159,76,15,000</b>	<b>—</b>	<b>159,76,15,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>1377,73,02,000</b>	<b>—</b>	<b>1377,73,02,000</b>
22	Welfare of Ex-Servicemen			
	2235 - Social Security and Welfare	149,31,56,000	—	149,31,56,000
	<b>Total Demand (Revenue)</b>	<b>149,31,56,000</b>	<b>—</b>	<b>149,31,56,000</b>
23	Food and Supplies			
	2408 - Food Storage and Warehousing	383,90,00,000	30,00,000	384,20,00,000
	3456 - Civil Supplies	—	—	—
	3475 - Other General Economics Services	5,06,50,000	—	5,06,50,000
	<b>Total Demand (Revenue)</b>	<b>388,96,50,000</b>	<b>30,00,000</b>	<b>389,26,50,000</b>
	4408- Capital Outlay on Food Storage & Warehousing	9451,20,70,000	—	9451,20,70,000
	<b>Total Demand (Capital)</b>	<b>9451,20,70,000</b>	<b>—</b>	<b>9451,20,70,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>9840,17,20,000</b>	<b>30,00,000</b>	<b>9840,47,20,000</b>
24	Irrigation			
	2700 - Major Irrigation	1215,79,78,000	—	1215,79,78,000
	2701 - Medium Irrigation	224,40,65,000	—	224,40,65,000
	2705 - Command Area Development	205,00,00,000	—	205,00,00,000
	<b>Total Demand (Revenue)</b>	<b>1645,20,43,000</b>	<b>—</b>	<b>1645,20,43,000</b>
	4700 - Capital Outlay on Major Irrigation	644,56,59,000	—	644,56,59,000
	4701 - Capital Outlay on Medium Irrigation	642,91,80,000	70,00,00,000	712,91,80,000
	4711 - Capital Outlay on Flood Control Projects	249,58,53,000	—	249,58,53,000
	<b>Total Demand (Capital)</b>	<b>1537,06,92,000</b>	<b>70,00,00,000</b>	<b>1607,06,92,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>3182,27,35,000</b>	<b>70,00,00,000</b>	<b>3252,27,35,000</b>
25	Industries			
	2057 - Supplies and Disposals	3,46,60,000	—	3,46,60,000
	2851 - Village and Small Industries	286,12,05,000	—	286,12,05,000
	2852 - Industries	27,24,30,000	10,000	27,24,40,000
	3475 - Other General Economic Services	7,00,000	—	7,00,000
	<b>Total Demand (Revenue)</b>	<b>316,89,95,000</b>	<b>10,000</b>	<b>316,90,05,000</b>



1	2	3	4	5
		₹	₹	₹
	4851 - Capital Outlay on Village and Small Industries	15,00,00,000	—	15,00,00,000
	4885 - Other Capital Outlay on Industries & Minerals	1,00,000	—	1,00,000
	<b>Total Demand (Capital)</b>	<b>15,01,00,000</b>	<b>—</b>	<b>15,01,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>331,90,95,000</b>	<b>10,000</b>	<b>331,91,05,000</b>
26	Mines and Geology			
	2853 - Non Ferrous Mining & Metallurgical Industries	70,52,80,000	—	70,52,80,000
	<b>Total Demand (Revenue)</b>	<b>70,52,80,000</b>	<b>—</b>	<b>70,52,80,000</b>
27	Agriculture			
	2401 - Crop Husbandry	2059,24,18,000	12,00,000	2059,36,18,000
	2402 - Soil and Water Conservation	106,36,50,000	—	106,36,50,000
	2415 - Agricultural Research and Education	491,98,20,000	—	491,98,20,000
	2435 - Other Agricultural Programmes	1,46,60,000	—	1,46,60,000
	2702 - Minor Irrigation	8,79,25,000	—	8,79,25,000
	<b>Total Demand (Revenue)</b>	<b>2667,84,73,000</b>	<b>12,00,000</b>	<b>2667,96,73,000</b>
28	Animal Husbandry and Dairy Development			
	2403 - Animal Husbandry	892,25,00,000	15,00,000	892,40,00,000
	2404 - Dairy Development	1,02,60,000	—	1,02,60,000
	<b>Total Demand (Revenue)</b>	<b>893,27,60,000</b>	<b>15,00,000</b>	<b>893,42,60,000</b>
	4403 - Capital Outlay on Animal Husbandry	20,00,00,000	—	20,00,00,000
	<b>Total Demand (Capital)</b>	<b>20,00,00,000</b>	<b>—</b>	<b>20,00,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>913,27,60,000</b>	<b>15,00,000</b>	<b>913,42,60,000</b>
29	Fisheries			
	2405 - Fisheries	78,36,16,000	—	78,36,16,000
	2415 - Agricultural Research and Education	5,10,00,000	—	5,10,00,000
	<b>Total Demand (Revenue)</b>	<b>83,46,16,000</b>	<b>—</b>	<b>83,46,16,000</b>
30	Forest and Wild Life			
	2402 - Soil and Water Conservation	32,78,00,000	—	32,78,00,000
	2406 - Forestry and Wild Life	392,88,67,000	1,50,00,000	394,38,67,000
	<b>Total Demand (Revenue)</b>	<b>425,66,67,000</b>	<b>1,50,00,000</b>	<b>427,16,67,000</b>

1	2	3	4	5
		₹	₹	₹
31	Ecology and Environment			
	3435 - Ecology and Environment	12,42,20,000	—	12,42,20,000
	<b>Total Demand (Revenue)</b>	<b>12,42,20,000</b>	<b>—</b>	<b>12,42,20,000</b>
32	Rural and Community Development			
	2501 - Special Programmes for Rural Development	292,78,50,000	—	292,78,50,000
	2505 - Rural Employment	650,00,00,000	—	650,00,00,000
	2515 - Other Rural Development Programmes	3259,09,89,000	25,00,000	3259,34,89,000
	2553 - MPs Local Area Development Scheme	2,50,00,000	—	2,50,00,000
	3604 - Compensation and Assignment to Local Bodies and Panchayati Raj Institutions	305,72,00,000	—	305,72,00,000
	<b>Total Demand (Revenue)</b>	<b>4510,10,39,000</b>	<b>25,00,000</b>	<b>4510,35,39,000</b>
	4515 - Capital Outlay on other Rural Development Programmes	100,00,00,000	—	100,00,00,000
	<b>Total Demand (Capital)</b>	<b>100,00,00,000</b>	<b>—</b>	<b>100,00,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>4610,10,39,000</b>	<b>25,00,000</b>	<b>4610,35,39,000</b>
33	Co-operation			
	2425 - Co-operation	302,46,68,000	4,00,000	302,50,68,000
	<b>Total Demand (Revenue)</b>	<b>302,46,68,000</b>	<b>4,00,000</b>	<b>302,50,68,000</b>
	4250 - Capital Outlay on Other Social Services	1,22,00,000	—	1,22,00,000
	4425 - Capital Outlay on Co-operation	174,66,00,000	—	174,66,00,000
	4860 - Capital Outlay on Consumer Industries	20,00,000	—	20,00,000
	<b>Total Demand (Capital)</b>	<b>176,08,00,000</b>	<b>—</b>	<b>176,08,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>478,54,68,000</b>	<b>4,00,000</b>	<b>478,58,68,000</b>
34	Transport			
	2041 - Taxes on Vehicles	73,65,20,000	—	73,65,20,000
	3053 - Civil Aviation	2,48,80,000	—	2,48,80,000
	3055 - Road Transport	2253,44,80,000	—	2253,44,80,000
	<b>Total Demand (Revenue)</b>	<b>2329,58,80,000</b>	<b>—</b>	<b>2329,58,80,000</b>
	5053 - Capital Outlay on Civil Aviation	15,55,50,000	—	15,55,50,000
	5055 - Capital Outlay on Road Transport	271,55,00,000	—	271,55,00,000
	<b>Total Demand (Capital)</b>	<b>287,10,50,000</b>	<b>—</b>	<b>287,10,50,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>2616,69,30,000</b>	<b>—</b>	<b>2616,69,30,000</b>

1	2	3	4	5
		₹	₹	₹
35	Tourism			
	3452 - Tourism	3,97,75,000	—	3,97,75,000
	<b>Total Demand (Revenue)</b>	<b>3,97,75,000</b>	<b>—</b>	<b>3,97,75,000</b>
	5452 - Capital Outlay on Tourism	47,75,00,000	—	47,75,00,000
	<b>Total Demand (Capital)</b>	<b>47,75,00,000</b>	<b>—</b>	<b>47,75,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>51,72,75,000</b>	<b>—</b>	<b>51,72,75,000</b>
36	Home			
	2055 - Police	4276,07,57,000	90,00,000	4276,97,57,000
	2070 - Other Administrative Services	31,82,00,000	—	31,82,00,000
	<b>Total Demand (Revenue)</b>	<b>4307,89,57,000</b>	<b>90,00,000</b>	<b>4308,79,57,000</b>
	4055 - Capital Outlay on Police	410,00,00,000	—	410,00,00,000
	<b>Total Demand (Capital)</b>	<b>410,00,00,000</b>	<b>—</b>	<b>410,00,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>4717,89,57,000</b>	<b>90,00,000</b>	<b>4718,79,57,000</b>
37	Elections			
	2015 - Elections	62,40,60,000	—	62,40,60,000
	<b>Total Demand (Revenue)</b>	<b>62,40,60,000</b>	<b>—</b>	<b>62,40,60,000</b>
38	Public Health and Water Supply			
	2215 - Water-Supply and Sanitation	1952,22,48,000	—	1952,22,48,000
	<b>Total Demand (Revenue)</b>	<b>1952,22,48,000</b>	<b>—</b>	<b>1952,22,48,000</b>
	4215 - Capital Outlay on Water Supply and Sanitation	1759,49,00,000	—	1759,49,00,000
	<b>Total Demand (Capital)</b>	<b>1759,49,00,000</b>	<b>—</b>	<b>1759,49,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>3711,71,48,000</b>	<b>—</b>	<b>3711,71,48,000</b>
39	Information and Publicity			
	2205 - Art and Culture	10,00,00,000	—	10,00,00,000
	2220 - Information and Publicity	183,07,00,000	—	183,07,00,000
	<b>Total Demand (Revenue)</b>	<b>193,07,00,000</b>	<b>—</b>	<b>193,07,00,000</b>
	4220 - Capital Outlay on Information & Publicity	50,00,00,000	—	50,00,00,000
	<b>Total Demand (Capital)</b>	<b>50,00,00,000</b>	<b>—</b>	<b>50,00,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>243,07,00,000</b>	<b>—</b>	<b>243,07,00,000</b>

1	2	3	4	5
		₹	₹	₹
40	Energy & Power			
	2801 - Power	6480,66,00,000	—	6480,66,00,000
	2810 - New and Renewable Energy	105,43,40,000	—	105,43,40,000
	3425 - Other Scientific Research	28,63,35,000	—	28,63,35,000
	<b>Total Demand (Revenue)</b>	<b>6614,72,75,000</b>	<b>—</b>	<b>6614,72,75,000</b>
	4801 - Capital Outlay on Power Projects	5490,01,00,000	—	5490,01,00,000
	5425 - Capital Outlay on Scientific and Environment Research	25,85,00,000	—	25,85,00,000
	<b>Total Demand (Capital)</b>	<b>5515,86,00,000</b>	<b>—</b>	<b>5515,86,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>12130,58,75,000</b>	<b>—</b>	<b>12130,58,75,000</b>
41	Electronics & IT			
	2852 - Industries	148,65,70,000	—	148,65,70,000
	<b>Total Demand (Revenue)</b>	<b>148,65,70,000</b>	<b>—</b>	<b>148,65,70,000</b>
42	Administration of Justice			
	2014 - Administration of Justice	692,47,82,000	132,84,68,000	825,32,50,000
	<b>Total Demand (Revenue)</b>	<b>692,47,82,000</b>	<b>132,84,68,000</b>	<b>825,32,50,000</b>
43	Prisons			
	2056 - Jails	273,12,60,000	—	273,12,60,000
	<b>Total Demand (Revenue)</b>	<b>273,12,60,000</b>	<b>—</b>	<b>273,12,60,000</b>
44	Printing and Stationery			
	2058 - Stationery and Printing	20,33,94,000	51,91,000	20,85,85,000
	2202 - General Education	13,58,00,000	—	13,58,00,000
	<b>Total Demand (Revenue)</b>	<b>33,91,94,000</b>	<b>51,91,000</b>	<b>34,43,85,000</b>
	4058 - Capital Outlay on Stationery and Printing	1,00,00,000	—	1,00,00,000
	<b>Total Demand (Capital)</b>	<b>1,00,00,000</b>	<b>—</b>	<b>1,00,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>34,91,94,000</b>	<b>51,91,000</b>	<b>35,43,85,000</b>
	Public Debt			
	6003 - Internal Debt of the State Government	—	12341,31,90,285	12341,31,90,285
	6004 - Loans and Advances from the Central Government	—	124,43,05,178	124,43,05,178
	<b>Total Public Debt</b>	<b>—</b>	<b>12465,74,95,463</b>	<b>12465,74,95,463</b>

1	2	3	4	5
		₹	₹	₹
45	Loans and Advances by State Government			
	6401 - Loans for Crop Husbandry	—	—	—
	6408 - Loans for Food Storage & Warehousing	10,00,00,000	—	10,00,00,000
	6425 - Loans for Co-operation	123,47,00,000	—	123,47,00,000
	6515 - Loans for Other Rural Development Programme	1,80,00,000	—	1,80,00,000
	6801 - Loans for Power Projects	1274,64,00,000	—	1274,64,00,000
	6851 - Loans for Village and Small Industries	70,00,00,000	—	70,00,00,000
	6860 - Loans for Consumer Industries	200,01,00,000	—	200,01,00,000
	7465 - Loans for General Financial & Trading Institutions	10,000	—	10,000
	7610 - Loans to Government Servants etc.	86,50,00,000	—	86,50,00,000
	<b>Total Loans and Advances by State Government</b>	<b>1766,42,10,000</b>	<b>—</b>	<b>1766,42,10,000</b>
	<b>GRAND TOTAL</b>	<b>98473,36,19,780</b>	<b>27022,53,03,709</b>	<b>125495,89,23,489</b>

KULDIP JAIN,  
Secretary to Government, Haryana,  
Law and Legislative Department.